

ESC Region 12
Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2022-2023 Fiscal Year				2023-2024 School Fiscal Year											Electricity: Kilo Hours Cost
		September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2022-2023	
Electricity:																
Kilo Hours	1,201,867	128,016	93,590	84,050	87,478	118,731	107,016	82,356	81,336	114,546	126,959	128,310		1,152,388		
Cost \$	95,119	10,756	8,894	7,923	7,575	9,767	8,242	6,846	6,726	8,460	9,318	9,537		94,044		
Unit cost \$	0.0804	0.0840	0.0950	0.0943	0.0866	0.0823	0.0770	0.0831	0.0827	0.0739	0.0734	0.0743		0.0824		Unit cost
Natural Gas:																Natural Gas:
CCF	4,075	4	15	223	610	2,135	459	176	134	21	61	6		3,844		CCF
Cost \$	5,409	78	100	323	757	2,356	623	295	219	105	144	90		5,090		Cost
Unit cost \$	15.088	19.5000	6.6667	1.4484	1.2410	1.1035	1.3573	1.6761	1.6346	5.0000	2.3607	15.0000		5.1807		Unit cost
Water:																Water:
Gallons	345,500	14,500	39,600	46,600	24,900	19,700	34,500	25,900	33,000	34,400	37,300	42,400		352,800		Gallons
Cost \$	16,665	1,370	1,697	1,765	1,554	1,546	1,698	1,609	1,682	1,697	1,726	1,779		18,123		Cost
Unit cost \$	0.0557	0.0945	0.0429	0.0379	0.0624	0.0785	0.0492	0.0621	0.0510	0.0493	0.0463	0.0420		0.0560		Unit cost
Aggregate Cost: \$	117,193	12,204	10,691	10,011	9,886	13,669	10,563	8,750	8,627	10,262	11,188	11,406	0	117,257		Aggregate Cost: